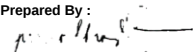


FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

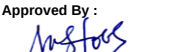
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		47,539	2,584	44,955	4,595	3,730	4,626	12,951	3,079	4,439	3,110	10,628	3,077	2,716	2,560	8,353	4,015	4,532	4,476	13,023	44,955
A. Fiscal Year's (FY) Budget		47,539	2,584	44,955	4,595	3,730	4,626	12,951	3,079	4,439	3,110	10,628	3,077	2,716	2,560	8,353	4,015	4,532	4,476	13,023	44,955
New GAA		45,063	2,584	42,479	4,396	3,531	4,427	12,354	2,880	4,240	2,910	10,030	2,877	2,516	2,361	7,754	3,815	4,249	4,277	12,341	42,479
COMPREHENSIVE RELEASE		45,063	2,584	42,479	4,396	3,531	4,427	12,354	2,880	4,240	2,910	10,030	2,877	2,516	2,361	7,754	3,815	4,249	4,277	12,341	42,479
Specific Budgets of National Government Agencies	1 01 101	45,063	2,584	42,479	4,396	3,531	4,427	12,354	2,880	4,240	2,910	10,030	2,877	2,516	2,361	7,754	3,815	4,249	4,277	12,341	42,479
PS		26,602	1,661	24,941	1,691	1,691	1,907	5,289	1,691	3,319	1,799	6,809	1,691	1,691	1,485	4,867	1,691	3,499	2,786	7,976	24,941
MOOE		18,461	923	17,538	2,705	1,840	2,520	7,065	1,189	921	1,111	3,221	1,186	825	876	2,887	2,124	750	1,491	4,365	17,538
Automatic Appropriation		2,476	0	2,476	199	199	199	597	199	199	200	598	200	200	199	599	200	283	199	682	2,476
Retirement and Life Insurance Premiums	1 04 102	2,476	0	2,476	199	199	199	597	199	199	200	598	200	200	199	599	200	283	199	682	2,476
PS		2,476	0	2,476	199	199	199	597	199	199	200	598	200	200	199	599	200	283	199	682	2,476
TOTAL NCA PROGRAM		47,539	2,584	44,955	4,595	3,730	4,626	12,951	3,079	4,439	3,110	10,628	3,077	2,716	2,560	8,353	4,015	4,532	4,476	13,023	44,955
PS		29,078	1,661	27,417	1,890	1,890	2,106	5,886	1,890	3,518	1,999	7,407	1,891	1,891	1,684	5,466	1,891	3,782	2,985	8,658	27,417
MOOE		18,461	923	17,538	2,705	1,840	2,520	7,065	1,189	921	1,111	3,221	1,186	825	876	2,887	2,124	750	1,491	4,365	17,538
IV. TAX REMITTANCE ADVICE		0	2,584	2,584	275	230	266	771	196	214	192	602	195	176	179	550	245	205	211	661	2,584
PS		0	1,661	1,661	133	133	133	399	133	166	133	432	133	133	133	399	133	166	132	431	1,661
MOOE		0	923	923	142	97	133	372	63	48	59	170	62	43	46	151	112	39	79	230	923
V. TOTAL DISBURSEMENT PROGRAM		47,539	2,584	44,955	4,870	3,960	4,892	13,722	3,275	4,653	3,302	11,230	3,272	2,892	2,739	8,903	4,260	4,737	4,687	13,684	47,539
PS		29,078	1,661	27,417	2,023	2,023	2,239	6,285	2,023	3,684	2,132	7,839	2,024	2,024	1,817	5,865	2,024	3,948	3,117	9,089	29,078
MOOE		18,461	923	17,538	2,847	1,937	2,653	7,437	1,252	969	1,170	3,391	1,248	868	922	3,038	2,236	789	1,570	4,595	18,461

Prepared By :

NOREEN M. ALBRANDO
Accountant
Date: 2022-11-21 13:52:58

Prepared By :

KIRBY CLIFFORD C. GUEVARRA
Budget Officer
Date: 2022-11-21 13:52:58

Approved By :

REYNALDO V. CRISTOBAL
Regional Director
Date: 2022-11-22 17:27:11